

ARCHITECTS REGISTRATION BOARD

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 MARCH 2011

Income and Expenditure

	2010/2011	2009/2010	Increase
	HK\$	HK\$	(Decrease)
<u>Income</u>			
Architects registration and annual subscription	3,065,100	2,614,200	17.2%
Other revenue	<u>13,740</u>	<u>68,696</u>	(79.9%)
	3,078,840	2,682,896	
<u>Expenditure</u>	<u>(2,810,369)</u>	<u>(2,742,102)</u>	
Other Administrative and Operating Expenses	563,509	576,219	(2.2%)
Rent & Rates	645,377	648,425	(0.4%)
Staff Costs	1,601,483	1,517,458	5.5%
Surplus/(Deficit) for the year	<u>268,471</u>	<u>(59,206)</u>	

Financial Highlight:

Increase income from architects' registration and annual subscription in 2010/2011 of HK\$450K